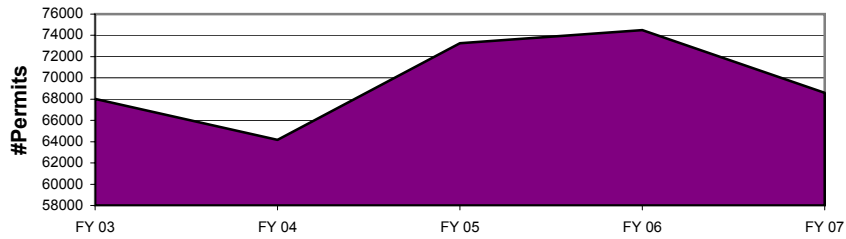


Program Strategy One Stop Shop				Dept	Planning		
DESIRED FUTURE							
GOAL 4 - Sustainable Community Development							
Desired Community Condition(s)							
24. All of Albuquerque's built environments are safe, habitable and well maintained.							
22. New development is efficiently integrated into existing infrastructures and its costs are balanced with the revenues generated and adopted City development policies.							
Measures of Outcome, Impact or Need							
	2001	2002	2003	2004	2005	2006	2007
% new buildings within City inspected for compliance with construction codes.	98%	98%	98%	98%	99%	99%	99%
% inspections initiated within targeted turn around time.	100%	100%	100%	100%	100%	100%	100%
PROGRAM STRATEGY RESPONSE							
Strategy Purpose							
Ensure that development occurs expeditiously and in conformance with adopted plans, policies, and regulations, so that constructed buildings are safe and that development supports a sustainable community.							
Key Work Performed							
<ul style="list-style-type: none">• Review plans to determine compliance with construction codes.• Issue building permits and inspect to ensure compliance.• Issue electrical permits and inspect to ensure compliance.• Issue plumbing permits and inspect to ensure compliance.• Coordinate the development review process among the Development Review Board (DRB), Environmental Planning Commission (EPC), LUCC, and Board of Appeals.• Review development projects for compliance with transportation , hydrology, design review and utility development policies.• Oversee all public infrastructure projects to ensure compliance with policies and codes.• Process and collect impact fees.• Develop and disseminate building development and socio economic data to City officials, businesses and the general public.							
Planned Initiatives and Objectives							
Complete implementation of the KIVA system, phase 2.							
Accelerating Improvement (AIM)				Why is this measure important?			
Number of building permits issued in the city of Albuquerque limits				This indicates that the connstruction industry continues to be a healthy component of our overall economy.			

AIM POINTS

ACTUAL			TARGET	
FY 03	FY 04	FY 05	FY 06	FY 07
68023	64178	73255	74487	68596



Total Program Strategy Inputs

			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
			Fund					
Full Time Employees	General	110	84	86	86	89	90	90
Budget (in 000's of dollars)	General	110	5,723	5,669	5,991	6,372	6,372	6,622

Service Activities

Building and Safety - 4982000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
			Input	Fund				
Budget (in 000's of dollars)	General	110	3,688	4,032	4,139	4,276	4,276	4,359

Measures of Merit

# Plans reviewed	Output	7530	8280	9108	8065	3701	7550
# building permits issued	Output	68023	64178	73255	74487	34298	68596
# electrical permits/inspections	Output	46532	48619	58097	51828	31259	62518
# plumbing permits/inspections	Output	77465	89135	104700	90491	56992	113984

Land Development Coordination - 4983000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
			Input	Fund				
Budget (in 000's of dollars)	General	110	324	207	257	315	315	348

Measures of Merit

# DRB applications	Output	1748	1796	1639	1650	677	1350
# floodplain inquiries	Output	n/a	n/a	n/a	200	108	250

Building and Development Services - 4985000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	1,060	1,042	1,143	1,323	1,323	1,406

Measures of Merit

# construction plan Reviews resulting from DRB, EPC, and building permits	Output	474	502	486	500	187	400
# drainage reports	Output	1277	1290	1476	1400	704	1400
# traffic impact studies	Output	27	22	35	35	16	35
average days to complete TIS	Quality	7	7	7	7	7	7
#Impact fee applications ¹	Output	n/a	n/a	n/a	1000	253	2500
\$Impact fee collections ¹	Output	n/a	n/a	n/a	2,000,000	540,481	5,000,000

Construction Management - 4986000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	624	388	452	458	458	509

Measures of Merit

# oversight inspections on public infra	Output	n/a	3900	3900	4000	2000	4000
% inspections initiated within 2 hours	Quality	n/a	80%	80%	80%	80%	85%

Strategic Accomplishments

Water/Sewer availability program was transferred to the Albuquerque/Bernalillo County Water authority.
Impact Fee Program was created and went into effect 7/1/2005

Measure Explanation Footnotes

¹ Impact fees went into effect 7/1/05.

²